

EMMANUEL UNITED CHURCH 2021

LAUNDA



REPORT

Rev. Robert H. Matheson, B.A., M.Div.

Sunday Worship: 10:30 a.m.

Sunday School: 10:30 a.m.

Emmanuel United Church

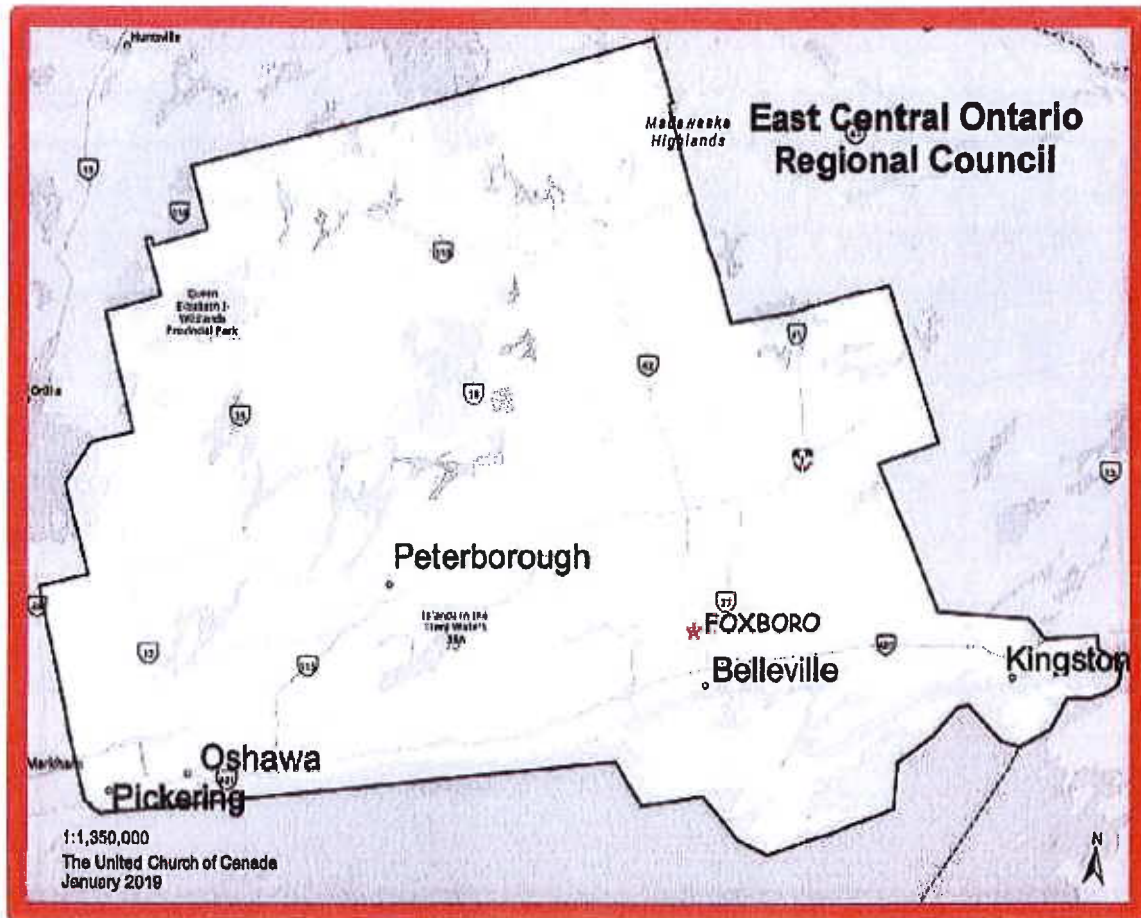
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As of January 1, 2019 there are no longer presbyteries or conferences in the United Church. The church now consists of the National Church (Denominational Council) and the local churches (Faith Communities). To support churches, the national church has staff assigned to assist 16 regions with such things as pastoral relations and preparation for ministry. Emmanuel United Church in Foxboro is in Region 11 (East Central Ontario): about 436 churches, from Oshawa to Kingston plus the Lindsay - Peterborough area.

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Our Mission Statement

We are a congregation that affirms our faith in God, Jesus Christ and the Holy Spirit.

We acknowledge our need for spiritual fulfillment.

As a caring and receptive family, Emmanuel United Church is inspired to support our Church, Community, Country and World through worship, music and sharing of gifts.

Our Commitment

With God's help, to find happiness, fulfillment, and value as members of Emmanuel United Church we commit ourselves to the following action:

LEAD a life centered on the principles of encouragement, honesty, trust-worthiness, growth, and service.

REMEMBER what's important in life is caring, sharing, spiritual fulfillment, family and respect.

REVERE admirable characteristics in others, such as being committed, dependable, trustworthy, caring and attempt to implement similar characteristics in our own lives.

RECOGNIZE our strengths and develop talents as a people who are hardworking, spiritual, trust-worthy and leaders.

HUMBLE ourselves by acknowledging that we can be narrow minded, procrastinators, inflexible; and, by constantly striving to transform our weaknesses into strengths.

Developed in 2003

Dear Emmanuel Family in Christ:

One of those phrases we may have used when we have brought gifts to others to celebrate such events as Christmas or a birthday is 'many happy returns'. Comic strips in newspapers often depict people, not so happily returning purposeless and needless gifts to the seller. Usually these people are not making 'many happy returns'.

On those well-separated Sundays when we have managed to hold worship, not many of us have been 'fully happy and relaxed returnees'. We have come in faith. We have ventured in hope. We have sought out joy and peace. We have known, always, in this House of Worship there is Love. God in Christ alone, is the author of this Love.

Definitely, the building we call Emmanuel United Church has not been its normal hubbub of activity since the coming of COVID19 to our region, but that does not mean we are any the less believers in or carriers, even, of our faith.

We may be finding the pews in the Sanctuary even less comfortable than when listening to sermons or other messages which have challenged us to do *more*. The pews have been uncomfortable because the entire world as we currently have come to know it is less friendly and far more uncomfortable than we have ever known it to be.

I remember the Sunday, when I, as a young, shy and self-conscious fifteen year-old celebrated my Confirmation Vows. I really worried as to whether I was doing everything right, right down to how I held the little piece of bread, ate it and held the cup of grape juice. That day, for me, was likely the day the pews were most uncomfortable. Now, with COVID around, I suspect there is a similar degree of nervousness among those choosing to attend or even not attend worship at Emmanuel in the physical sense.

Just as God's faith in us continues to carry on, so does our faith in God and Christ. We always venture to worship in hope and receive a sense of that Joy which only God in Christ can provide. Even when our numbers have been few, thanks to COVID, we know the *entire* community of faith is with us in spirit.

Many have actually dared to read my Sunday notes. My apologies if they have included some of those 'theological', Greek or Hebrew terms causing you to reach for a dictionary or type the word into an online search. One of the 'blessings' of reading my sermons, I think, is you can take a rest and reflect on what has been written. It is, of course, deemed inappropriate to shout to the preacher during the sermon, "Hold on, Rev. Bob, can you stop for a second while I digest what you just said?" At home, you have that opportunity.

When I have had the rare chance to speak to our neighbouring clergy, I have discovered the numbers of attendees they have had on those Sundays when they have chosen to hold 'in person' worship, are basically the same as ours.

Even as I compose this letter, we really have no idea as to when we will actually have our Annual Meeting to celebrate and reflect on the life and work of the dedicated and faithful connected to our Community of Faith.

Our normal pattern has been to hold the Annual Meeting on the Sunday nearest to Valentine's Day. Our Annual Report is, in fact, our Valentine Card to one another and even to God. While there are those usual facts and figures, underneath is the certainty of faith and dedication of a community taking the Calling of God to serve others, following in the footsteps of Jesus our Lord.

Something which we are looking forward to in 2022 is a certain amount of rebirth of our community as we are joined by members of the neighbouring congregation of Melrose United Church who have chosen to be among us.

Many to all will be known to us and we celebrate their decision to come and be a part of the life, work and faithful mission of Emmanuel United Church.

Blessings all,

Rev. Bob

SESSION REPORT

PREPARED BY: Carol Watson, Clerk of Session & Beverly Dafoe, Assistant to the Clerk of Session

The 2021 Session year was very unique! As required, the Session kept in contact via e-mails and telephone calls. Unfortunately, we lost 1 Session member, Carl Hagerman. This leaves our active membership at 7 plus Rev. Bob. Many thanks to Bev Dafoe for her devoted attention to church reporting and assisting the Clerk with Secretarial work and to our current members who continued to keep in touch with our membership as much as possible by telephone and email.

Members of Session

Members	Beverly Dafoe, Betty DeMille, Deb Fortin Brown, John Emerson, Rev. Bob Matheson (Chair), Marg Smith, Beverley Stewart & Carol Watson (Clerk of Session)
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The church closed in mid-December 2020 due to COVID-19 and didn't officially open again until September 2021. However, those that were responsible to provide reports for the 2020 Annual Report all handed them in to the office in early January 2021 so Beverly Dafoe and Deb Brown could compile the 2020 Annual Report. The reports were delivered to our congregation, ECORC, etc. and a copy was sent to the United Church of Canada when the Statistics Report was filed before the dead line.

Starting in September, music for our Sunday services was provided by Michael Faulkner approximately 2 times a month or by gospel CDs played by Steve Dafoe. Since we didn't have a choir, Michael would provide a beautiful solo each week he played to make the services even more meaningful.

Oct 3rd - World Communion was observed with Rev. Bob presenting the elements - no participation by the congregation.

Oct 24th - A special service celebrating the opening of "Hospice Quinte". Many thanks to Deb Brown for designing and printing the front and back covers of the bulletin showing photos of this state-of-the-art facility in our community. Thanks also to Stan Dafoe, Shelby MacPherson, Bev Stewart and Beverly Dafoe for their participation in this service.

Nov 7th - Remembrance Day Service - highlights by CDs: "Make Me a Channel of Your Peace" by Susan Boyle and John McCrae's "In Flanders Fields" recited by Cliff Chatterton.

Nov 28th - Advent 1 with restricted Communion. After the service, the Official Board meeting that had been called by Rev. Bob previously took place. The proposed 2022 budget from the Stewards was received and approved and the date for the Annual Meeting - February 13th, 2022 was set.

Dec 5th - White Gift Service - Gifts wrapped in white paper and a cheque for \$500.00 were given to the "Three Oaks Foundation" - a shelter and services for abused women and their children.

Dec 12th - During the service, the play "The Christmas Box" was presented by members of the congregation.

Dec 19th - During the service, "The Christmas Story" was presented by lay readers with special music provided by Carolyn Dafoe, Michael Faulkner and we were blessed to be able to play "Hallelujah" by Michael Faulkner and the late Vange Finkle. Vange's son had recorded the performance on Christmas Eve 2019 and he downloaded it on to a stick so we could play it via a laptop. It was a very moving experience to listen to the beautiful duet.

At this service it was announced that some of the members of Melrose United Church had chosen to amalgamate with Emmanuel! Members of both Boards had attended meetings to discuss amalgamation when/if Melrose United closed the end of January 2022. We can now begin the formal process to complete the amalgamation through meetings with both Boards and Congregations. Welcome, Melrose United Church members in 2022!

SESSION REPORT

PREPARED BY: Beverly Dafoe, Assistant to the Clerk of Session

Dec 24th – Christmas Eve Service with restricted Communion. Special music was provided by Michael and Gail Faulkner.

Dec 26th – No Sunday Service

We were pleased that Rev. Dr. Charles Hainer completed the requirements for him to remain our Voluntary Associate Minister. Many thanks to Cheryl Mound who assisted him.

Funerals (Deaths) * denotes member of Emmanuel United Church

Name	Date of Death
Carl Francis Hagerman *	January 26, 2021
Carmel Madeline Elliott *	March 24, 2021
Ross Watts	March 31, 2021
Evelyn Margaret Radford	May 14, 2021
Denton Allan Lewis *	September 13, 2021

Acknowledgements for service

Administration & Secretarial	Beverly Dafoe
Ministry and Personnel	Jim Stewart, Stan Dafoe & Lori Gatward
Official Board Chairperson	Rev. Bob Matheson
Official Board Secretary	Beverly Dafoe
Session Chairperson	Rev. Bob Matheson
Clerk of Session	Carol Watson
Treasurer	Jim Stewart
Communications	Deb Fortin Brown
Musician	Michael Faulkner
U C W Contacts	Cheryl Mound & Beverley Stewart
Stewards Chairperson	Carolyn Dafoe
Trustees Chairperson	Jim Stewart
Envelope Steward	Cheryl Pallo
ECORC Representative	Cheryl Mound
Pastoral Care Visitor	Marg Smith
Sunday School Teachers	Beverly Dafoe, Deb Brown

Statistics

Membership December 31, 2020	85
Act of Session from Historic Roll – Denton Allan Lewis	+ 1
Transferred In	0
Confirmation – Renewal of Baptismal Vows	0
Transferred Out	0
Deaths	- 3
Membership December 31, 2021	83

CHRISTIAN EDUCATION

PREPARED BY: Beverly Dafoe, Sunday School Teacher

The Sunday school program at Emmanuel is currently on hiatus because of the COVID-19 virus. The church was closed in December 2020 and did not re-open until September 5th, 2021. When we re-opened, the children did not return because they would have had to wear masks and would not be able to follow all of the protocol of social distancing and health rules that were in place.

On December 5th Emmanuel held our Annual White Gift service. This has always been a project for the children to collect all of the White Gifts that the congregation had brought. This year most of the gifts were monetary donations. Steve and Beverly Dafoe delivered the gifts to the Three Oaks Foundation Women's Shelter along with a cheque for \$500.00, which was gratefully received.

The Sunday school sponsors a little boy from Nicaragua, Vicente Gabriel Nolasco Vilchez and send him monetary support on a quarterly basis of \$117.00 through Children Believe, formerly the Christian Children's Fund of Canada. At Christmas time, we sent an extra \$25.00 as a Christmas gift. Children Believe reflects the brave and beautiful beliefs of every child of all faiths, ethnicities and cultures while still sharing the same mission, vision and values as Christian Children's Fund of Canada has had for nearly 60 years.

Through generous donations from our congregation to the Sunday School account, we were able to continue our support of Vicente. The UCW's mandate is to support the Sunday school children and helped out financially with \$200.00 when there wasn't enough money to send to our sponsor child.

COMMUNICATIONS REPORT

Respectfully submitted by Deb Fortin Brown

- Helped in the office preparing bulletins and printing up covers for bulletins.
- Took photos, designed and printed up the front and back cover of the bulletin for the "Hospice Quinte" special Sunday service.
- Designed and printed up the cover for both the 2020 & 2021 Annual Reports.
- Assisted Beverly Dafoe in compiling and producing the 2020 Annual Report.
- Updated names on the memorial board that hangs in the hall of Emmanuel's members that passed in 2020.

East Central Ontario Regional Council – 2021 Lay Rep Annual Report Submitted by Cheryl Mound

As Emmanuel's voting lay rep, I attended the 2021 ECORC Annual by ZOOM in two parts over weekends in June and September. Meetings opened with Elder Teaching by an indigenous leader. Spring business included the budget, honouring retiring ministers, and the election and commissioning of action teams. I coordinated the prayer shawls for retirees and one new staff member. Fall business included reports from the Forums and reviewing the budget, including creation of a consolidated fund to assist local churches. ECORC voted 98% to become an Affirming Ministry explicitly welcoming to all LGBTQ2S people. We adopted an Anti-Racism policy. The regional UCW has a seat at ECORC general meetings and is linked to the Faith, Nurture and Justice Ministry Team.

I assisted Rev Charles to connect with Rev Karen Valley (national church), Joel Millar (ECORC) and Stephen Fetter (United in Learning) and complete the mandatory training required for all active ministers; Dr. Hainer completed the process to continue as a Voluntary Associate Minister with our church community of faith.

From time to time, I forwarded parts of the twice monthly ECORC newsletter to Board members with related duties. We can witness our church in action on the ECORC website or by subscribing to the newsletter (open to all and well worth reading.) With many churches suspending in-person worship, the website has links to online worship in our region and other inspiring resources/happenings. I attended a four week book club led by Rev Dr Jackie Harper on Bob Joseph's book: 21 Things You Need to Know about the Indian Act. A good way to meet other United Church members from our area.

A "Walk Across Canada for Right Relations" was created by the Mission Team at St. Andrew's United, Brighton, led by Rev. Wanda Stride and Helmut Enns (lay rep) and assisted by Rev. Rodney Smith-Merkley (part-time ECORC staff and Minister at Curve Lake.) Each week 38 of us sent in our hours walked and the group "walked from Halifax to Vancouver." A map of Canada with links to First Nations communities in the area we crossed that week supported our learning. Once a week, we met online with someone in indigenous ministry in the area we were 'in'. So grateful for this experience.

Any member can connect in service to our larger United Church on a Ministry team or can join a forum, long or short term. Ministry teams (Faith, Nurture and Justice; Covenant Support; Equity; Ministry Through Property) are elected; nominations will open early spring. Deb Fortin Brown is on the Equity Team and has assisted as co-equity monitor at the major meetings this year. Each Ministry Team is linked to Forums open to all. For example, the Formation, Nurture and Justice Team has 11 elected members with links to Forums: Anti-Racism; Children/Young Adults First Third Ministry; Nov 29th Day for Children's Rights in Palestine; Fair Trade; Truth & Reconciliation/Indigenous Justice and Right Relations; Guaranteed Living Income (e.g., Trenton U.C. Warming Centre). The Doing Missions Together forum gave 2021 grants to all 7 projects which applied: Food Boxes – Emmanuel UC Peterborough; Project Hope - Grace United Peterborough; Evaluating the Potential of Rural Connection in ECORC - St. Mark's Cannifton; the Community Advance Project - St. Paul's, Warkworth; Journey of Justice - Claremont/Greenwood; Mini Pantry Food & Basic Needs Outreach – Faith United, Courtice; Extension of Daily (Pandemic) Lunch Program – Bridge Street UC, Belleville. Additional grants in 2022 are Good Neighbour Feast - Grace United, Napanee; and the Catalyst Fund - Greenwood U.C. Any church or group can post an event on the website.

There is always something to see, learn or do in service to our church.

BOARD OF TRUSTEES

2021 Annual Report

The Trustees for 2021 were: Jim Stewart - chair, Beverly Dafoe - secretary, Ivan Clare, Stan Dafoe, Ralph Murray, Brian Anderson, Alvin Donaldson and Rev. Bob. We worked closely with the Stewards on the items the Trustees were involved with. On October 28 all members were contacted by phone or email. A summary of items that may have been of interest was reviewed. Because of the Covid 19 restrictions, it was decided that a physical meeting was not required; Following is an update on those items;

Insurance – I have had my usual conversation with John Harvey’s office and they have seen nothing unusual happening to their insurance premiums. On reviewing our premium over the last three years, it shows an average increase of 5.3%. Last year we increased the budget by 6% to \$3500. Our actual cost will be \$3408. It was decided that we would increase by 6% this year to \$3613.

Monthly inspections- Because of closure of the Church due to the pandemic, inspections continued but less frequently than usual. Most of the safety lighting, exit lamps, etc. were turned off. Also the hot water tank and UV lamp were shut off to save hydro.

Drinking water – The drinking water continues to be monitored. Water tests were done in February, April, & November. The test results were all good. Jim Stewart, Beverly and Steve Dafoe are Certified Drinking Water Systems Operators.

Building issues for 2021- We had no major building issues this year. Steve rebuilt the outside step into the Sunday school room in time for the yard sale and purchased a new salt & sand bin for the north sidewalk. Other minor repairs and upkeep are constantly ongoing.

Respectfully submitted:

Jim Stewart, Chairperson

MINISTRY AND PERSONNEL

2021 Annual Report

The M & P Committee for 2021 was made up Stan Dafoe, Lori Gatward, and Jim Stewart. The position of Chair was filled by Jim. Jim also reported to the Official Board. We met once during the year on October 29 to discuss the budget for 2022 and to deal with any other issues.

2021 Budget – The budget and actual figures for 2021 were reviewed and a proposed budget for 2022 was completed for presenting to the Official Board at the November meeting. The 2022 budget figure is **\$86704** compared to 2021's budget of \$82711. This represents a **\$3993 increase** from last year and covers a cost of living increase of 1.3 % suggested by the United Church, the difference in cost for an organist and a recommended small increase for Beverly.

Beverly Dafoe - continues to do a good job as the Office Administrator, and has increased her rate to the amount given her last year. Of course her work load has changed because of the closure and partial reopening of the Church caused by Covid. Her invoices have been very minimal and way under budget. Beverly was added as an ADP contact person last year.

Rev. Bob – Update on Rev. Bob: He is not looking at retirement at this time and quite happy with the support he has from the congregation and committees. He has said he would give us warning if circumstances were to change. It was pointed out that we should be mind full of his health and that of his family members and be prepared to cover for him if the need arises.

Minister of Music – The music arrangement with Louise and Michael was working quite well. Louise has advised us that she is removing herself from our arrangements due to family obligations that have increased recently. Michael has been playing two Sundays a month and agreed to Christmas Eve service. The music situation will be reviewed early in the New Year. Michael has told Beverly he is available for more Sundays. Attendance and revenues will be taken into the decision making. We will provide enough in the budget to cover several scenarios.

The Committee thanks Rev. Bob, Beverly and all, for their contributions to a very unusual year at Emmanuel United Church.

I would like to thank the Committee members for their involvement this year.

Respectively submitted:

Jim Stewart - Committee reporter

Emmanuel United Church Women – 2021 Report

This was a year to take new turns in the road. When we got respite from the pandemic after Easter, new life appeared as we continued to seek out new ways to connect with our church, broader community and interchurch UCW network. We thank Bev Stewart (inter-church contact, kitchen upkeep, purchasing), Cheryl Mound (treasurer, convener, communications), Darlene Anderson (secretary) and Sharon Rowsome (Cards & Gifts, "Supplies & Services" collections). We also thank Jean Donaldson for her faithful support, Marie Beaudrie for always being there and Doreen Nault for her friendship and project leadership.

Christian witness: Through Kente UCW we collected pop tabs, stamps, large printer cartridges, and used-up markers. We donated to Adopt-a-Child, assisted the church to provide for 10 families through Christmas Sharing and gave to Camp Quin-Mo-Lac through Area UCW roll calls. Our "Log Cabin" quilt raffle for Hospice Quinte began June 2020 with the draw June 2022. Some attended the area UCW Fall Rally (in person & live-streamed) and we hosted a meeting of the area executive in May. Cheryl Mound was elected to the executives of Kente Area and the Regional UCW; as Vice-President of the regional UCW, she sits on the National UCW executive.

Christian Study & Fellowship: We found ways to gather safely for 3 or 4 in-person lawn or hall friendship meetings with women of the congregation. UCW members met for a few Zoom meetings and one in-person business meeting in late fall. Most connections were by email, phone or weekly messages to the congregation. Wool Gatherings, Card Parties and other gatherings remain on hold. The UCW's 60th Anniversary throughout 2022 will provide inter-church contact/celebration.

Christian Service: Reduced gatherings made keeping in touch with those who might need support more difficult. Still, we gave 17 prayer shawls to Emmanuel and community members and sent cards for illness/special occasions. Shuts-ins received small gifts at Christmas. We gave Christmas gifts to the minister, office staff, cleaner and organist. We placed spring and fall flowers in the outdoor planter and a poinsettia in the sanctuary at Christmas in memory of past UCW members.

Fundraising: People seemed to appreciate a chance to get out and do something! An August Outdoor Yard Sale went well and gave community people a way to profit from pandemic time spent 'de-cluttering.' Meals served curbside or by group delivery, sandwich trays and small funeral receptions when possible) needed fewer workers in shifts spread over two or three rooms. Meat pie sales went well as did 'catalogue' sales for "Christmas in July" and the bazaar "pick-up & shop day." Thursdays at the Belleville Market made new friends. Over 30 people were involved in the catalogue and bazaar: making crafts, sewing, knitting/crocheting, preparing sweets, meat pies or preserves, donating basket items and making up baskets, staffing tables, gathering materials, cutting birch and arranging planters --- we thank ALL for being there whenever help was needed.

We met our 2021 UCW commitment of \$1500 to M&S, gave \$16,500 to the church and \$200 to the Sunday School. We are grateful for so many in the congregation who support their community church. The 2022 UCW theme: "Continuing in Hope!"

Respectfully submitted, Cheryl Mound for Emmanuel UCW

Emmanuel UCW - 2021 (as submitted)

Opening Balance

2,413.24

Income

Offerings and member donations	1,231.87
Christmas Sharing	1,120.00
Donations to Prayer Shawl Ministry	120.00
Group luncheons/take-out events	2,320.00
Funeral receptions & sandwich trays	1,325.00
Drive-by Ham Supper	3,164.00
Outdoor Yard Sale	1477.35
Meat Pies - Jan to Aug	925.00
Catalogue & Bazaar sales	10,351.50

22,034.72

Expenses

Presbyterial/National Dues	60.00
Bank Fees	33.40
Kitchen/bathroom supplies	20.43
Stipends/gifts workers	208.46
Catering Costs & supplies	739.81
Drive-by Dinner	364.13
Fundraising costs - fabric, meat, containers	763.92
hst 13%	58.15
Fellowship	39.65
Outreach: cards/flowers/shut-ins	142.91
Roll calls/Quin-Mo-Lac	50.00
Christmas Sharing	1,420.00
Adopt-a-Child	100.00
Transfer: M&S	1,500.00
Sunday School	200.00
Transfer: Church General Account	16,500.00

22,200.86

2,247.10

Cheryl Mound *6 Jan 2022*
 Treasurer's Signature Date
Beverly Stewart *Jan. 8, 2022*
 Reviewer's Signature Date

COMMITTEE OF STEWARDS REPORT

Respectfully submitted by: Carolyn Dafoe and the Committee of Stewards

This year was another year to remember. The coronavirus (covid 19) closed our church in January, February, April and the summer months. We were open from September 5 to December 24. It looks like we will be closed for at least one month in 2022. It costs over \$12,000 a month to keep the church operating. Most of this money usually comes from offerings and fundraising. (The offerings have covered almost half of the money required in past years.) This year the government stepped in with a wage subsidy of \$23,651.67 to help us out during the pandemic. (Our members also continued to financially support us as well.) Each year our budget shows a short fall. (The use of \$41,271 from investments was budgeted to cover this in 2021.) However, we used only \$6911.92 of these investments to help cover our costs, thanks, in part, to memorial donations of \$15,045, UCW fundraising of \$16,500 and government assistance.

There is a "Bequest Plaque" that hangs at the back of the sanctuary. This plaque lists names of past members and their spouses who have left money to the church in their wills. We would like to encourage members to do this, and to become PAR donors also, to help offset bills that occur during the pandemic and holidays. (This is a monthly donation that comes directly from your bank account.)

In 2021, we were able to keep our regular bills at a minimum and got custodian, secretary and lawn maintenance free for most of the year.

The Stewards would like to particularly thank the United Church Women who continued to do the fund-raising in our church. We would like to extend extra thankyou's to Cheryl Mound, Bev Stewart and Beverly Dafoe. We would also like to thank Jim Stewart for the countless hours he puts in on webinars about church finances and subsidies. We would also like to take this time to thank Ed Pallo for up-dating our website foxborounitedchurch.ca/ Lastly, we thank our own committee members. They are Jim Stewart (church treasurer), Cheryl Pallo (envelope steward), Carolyn Dafoe (chair), Steve Dafoe, Brian Anderson, Donna Kennedy (secretary), Colleen Murray, Janis Bradshaw-Ethier and Murney Bradshaw for their decision making and maintenance. We were saddened to say goodbye from our committee, to Marilyn and Bill Hoard, and we hope to see them back real soon.

As always, we look forward in the years ahead to continued stewardship and service for the life and work of Emmanuel United Church.

ENVELOPE STEWARD

Prepared by: Cheryl Pallo

The year 2021 saw total Sunday Offerings decrease by \$5,208.44 from 2020.

Of the 59 issued Envelope/PAR numbers in 2021, 46 contributed; down from 57 who contributed in 2020.

Of those 46 Envelope/Par contributors, the proportion shifted slightly in the categories of contributions.

<u>2020</u>		<u>2021</u>
47%	gave from \$1 to \$500	35%
24%	gave from \$501 to \$1000	30%
14%	gave from \$1001 to \$1500	13%
15%	gave over \$1500	22%

There was 1 new PAR contributor this year. PAR is a service to members who prefer monthly bank debits for offerings and to help the church and its members avoid large fluctuations in contributions.

	2020 Assigned Envelopes	2020 Visitor Envelopes	2020 Loose Collection	2020 Total	2021 Assigned Envelopes	2021 Visitor Envelopes	2021 Loose Collection	2021 Total
Sunday Offerings	40,976.50	2,220.00	124.00	43,320.50	39,692.00	1880.00	95.00	41,667.00
Gifts in Kind	1,237.63	3,000.00	0.00	4,237.63	792.69	0.00	0.00	792.69
Anniversary	100.00	200.00	0.00	300.00	0.00	0.00	0.00	0.00
Donation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
White Gift	310.00	0.00	0.00	310.00	480.00	0.00	20.00	500.00
Total	\$42,624.13	\$5,420.00	\$124.00	\$48,168.13	\$40,964.69	\$1,880.00	\$115.00	\$42,959.69

Thanks to all of those who have consistently supported their community church throughout the year. We hope that in 2022 we can increase participation in and support for our faith community.

Respectfully submitted,

Cheryl Pallo

Envelope Steward

Treasurer's Report

PREPARED BY: Jim Stewart ~ As submitted.

General Operating Account - 2021

INCOME		EXPENSES	
Beef Supper		Administrative Costs	
Sub-total	0.00	Computer Supplies	
Envelope Steward		Manuals/Directories	31.43
Anniversary		Misc. Office Supplies	44.25
Env. & PAR Givings	41,552.00	Paper	59.79
Loose Collection	115.00	Photocopier	94.79
White Gift	500.00	Postage	118.95
Gifts in Kind	792.69	Night Deposit Bag	
Receipted - Donation		Safety Deposit Box	
Sub-total	42,959.69	Stationery	
Fundraisers & Donations		Bank Service Charges	
Donations in Memory	15,045.00	Sub-total	349.21
Donations - Bequest		Board	
Fundraisers- auct., etc.	1,172.00	Presbytery Dues	3,104.00
Sub-total	16,217.00	Presbytery Rep. Exp.	
HST Rebate	1,000.65	Communications	167.95
Investments		Sub-total	3,271.95
GIC Interest Income	2,088.23	Stewards	
Interest Term Deposits	697.96	Occupancy Costs	
Sub-total	2,786.19	Custodial Services	380.00
Other Income		Custodial Supplies	64.17
Government wage sub.	24,090.63	Custodial Equipment	
Sub-total	24,090.63	Snow Removal	1,480.00
Rental Income		Natural Gas	2,029.44
Foxboro Fr. Grp.	550.00	Hydro	1,807.74
Quinte Twirlers		Telephone	601.96
Other	100.00	Internet Provider	234.10
Sub-total	650.00	Misc.	
Support Groups		Water & Testing	75.75
U.C.W.	16,500.00	GIC Purchase	10,000.00
Sub-total	16,500.00	Maintenance	
Transfers - From EUC Fund		Maintenance - Church	128.92
Investment Redeemed	6,911.92	Yard Maintenance	265.00
Sub-total	6,911.92	Fundraising Expense	
Income	111,116.08	Misc.	787.90
TOTAL INCOME*	111,116.08	Collection Envelopes	132.84
		PAR Costs	109.56
		HST	
		HST @ 5%	379.20
		HST @ 8%	877.10
		Equipment	
		Office / Kitchen	
		Safety	
		Sub-total	19,353.68
		M & P	
		Minister - Book & Ed	1,587.42
		Minister - C.P.P.	
		Minister - E.I.	1,245.32
		Minister - Home Phone	720.00
		Minister - Pension	
		Minister - Salary	64,800.00
		Minister - Travel	3,300.00
		Minister - U.C. Ins. Plan	
		Minister - Payroll Fee	297.52
		Minister - Pres. Exp.	
		Pulpit Supply	
		Pulpit Supply - Travel	
		Minister of Music	1,350.00
		Pianist	
		Office Administrator	1,650.50
		Stipend - Env. Steward	100.00
		Stipend - Treasurer	400.00
		Sub-total	75,450.76
		Session	
		Worship Supplies	
		Register Reburish	
		Certificates	
		Worship Res.	51.90
		Misc. - Candles/Observer,)	
		Sunday School sponsor.	117.00
		Guest Speaker/ Music	
		Sub-total	168.90
		Special Donations	
		Three Oaks	500.00
		Sub-total	500.00
		Trustees	
		Board / Property Ins.	3,408.00
		Parking lot	
		Sub-total	3,408.00
		EXPENSES	102,502.50
		TOTAL EXPENSES*	102,502.50
		OPENING BALANCE - January 1, 2021	34,273.15
		SURPLUS / SHORTFALL	8,613.58
		CLOSING BALANCE (adjusted for outstanding cheques/deposits)	42,886.73

TREASURER'S REPORT Cont'd.

Prepared By - Jim Stewart

As Submitted

Emmanuel United Church Fund -2021

BALANCE - Jan. 01,2021

\$240,637.42

INCOME

Memorial Donations:

January		
February		
March		
April		
May	10,000.00	
June		
July		
August		
September		
October		
November		
December		
Sub-Total	10,000.00	10,000.00

Fund Gains:

Interest - Reinvested GIC's	403.15	
TOTAL INCOME	10,403.15	

EXPENSES

BNS Investment Redeemed		
BSCU Investment Redeemed	6,911.92	
Transfer to Operating Account		
Approved Memorial Expenditures		
TOTAL EXPENSES	6,911.92	\$3,491.23

Shortfall/Surplus

Emmanuel United Church Fund Balance * - As of Dec. 31, 2021

\$244,128.65

** Balance consists of:*

QFCU #498097-203	5,065.40	
#498097-10 Share Plan - 10	15.00	
QFCU Term Deposit # 00413	41,000.00	
QFCU Term Deposit # 00415	25,400.61	
QFCU Term Deposit #00416	40,000.00	
QFCU Term Deposit #00418	25,000.00	
BNS 19XSHZ	70,000.00	
BNS 1DM4HR	7,168.00	
ScotiaBank Cash Account	10,000.00	
BNS 1BF9S8	10,239.82	
BNS NTC 1BNBD5	10,239.82	
EUC Fund Balance- December 31,2020		\$ 244,128.65

FINANCIAL REVIEWER'S REPORT

PREPARED BY: Brian and Darlene Anderson

To the Congregation of Emmanuel United Church

We conducted a review of the financial records of the Emmanuel United Church, both receipts and expenditures. This review acts as a double check on the records and ensures that all financial transactions have been properly recorded and the financial position of the Church has been properly reported. Our review of the finances involved comparison of ledger entries, bank statement entries, deposit slips and documentation of assets for the following (see next page for details of assets):

- General Account
- Emmanuel United Church Fund
- Bible Fund
- Mission & Service Fund

We reviewed the methods of counting and recording offerings and donations. Donations were reviewed only back to envelope numbers. The Envelope Steward prepares statements quarterly and receipts within a month of the end of the taxation year.


We reviewed the method of recording and receipting of Memorial donations. Our office administrator mails a receipt along with a letter of acknowledgement as soon as possible after donations are received.

Records of the treasurer were well organized, with clear annotations to explain entries. It was a straightforward process to compare invoices and computer ledger reports with monthly bank statements which include cancelled cheques.

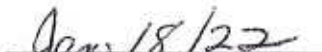
In our opinion, the statement reviewed accurately reflects the financial position of Emmanuel United Church as of December 31, 2021.

We would like to acknowledge the major contribution of time and service of all persons involved in the financial matters pertaining to Emmanuel United Church. Thank you to all for your assistance in preparation of material for us.

Respectfully submitted,


Brian Anderson


Darlene Anderson


Date

FINANCIAL REVIEWER'S REPORT, cont'd

Verified By: Brian Anderson and Darlene Anderson

1. Asset Summary

	Opening Balance Jan 1/21	Closing Balance Dec 31/21
Operating Fund:		
Chequing Account	34,273.15	42,886.73
Emmanuel United Church Fund:		
Memorial Account/Deposits (16A + TD3)	0.00	0.00
Investments	240,637.42	244,128.65
TOTAL	240,637.42	244,128.65

2. Asset Locations

GIC/Deposit #	Bayshore CU	Scotiabank	TOTAL
Operating Fund:			
Account 00498097-01	42,886.73	0	42,886.73

*adjusted for outstanding cheques/deposits and including \$50 petty cash (Benevolent Fund)

	Bayshore CU	Scotiabank	TOTAL
Emmanuel U. C. Fund:			
A Account # 203	5,065.40		
Shares Account	15.00		
Term Deposit #00413	41,000.00		
Term Deposit #00415	25,400.61		
Term Deposit #00416	40,000.00		
Term Deposit #00418	25,000.00		
BNS 19XSHZ		70,000.00	
BNS 1DM4HR		7,168.00	
Cash Account		10,000.00	
NTC 1BNBD5		10,239.82	
BNS 1BF9S8		10,239.82	
Subtotal	136,481.01	107,647.64	244,128.65

3. Designated Funds

Bible Fund (Principal Amount Plus Savings Account)

Cash Account		1,001.80	1,001.80
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Manse Fund (Use Designated by Presbytery)

			0.00
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4. Mission & Service Fund

BSCU 0498097 - Plan 24 1301	0.00		0.00
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Totals Per Bank/Credit Union: **179,367.74** **108,649.44** **288,017.18**

PREPARED BY: Beverly Dafoe

Through our M&S donations we live out our responsibility to our National Church mission and to Emmanuel's mission statement to act "as a caring and receptive family" to "support our Church, Community, Country and World." The United Church Mission & Service philosophy is to give people a 'hand up', not a 'hand out.' Working with partners, our M&S fund ensures that projects are accountable without incurring large administration costs. The M&S branch of the United Church of Canada is one charity where almost all of the dollars donated actually go to the projects.

Information about M&S projects can be found on our Church bulletin board, in the Broadview Magazine, on the United Church website and in pamphlets located on our Information Centre and at the back of the sanctuary.

	Covenant			Actual		
	UCW	Congregation	Total	UCW	Congregation	Total
2014	1,500	7,000	8,500	1,500	7,180.00	8,680.09
2015	1,500	7,000	8,500	1,500	7,288.99*	8,788.99
2016	1,500	7,000	8,500	1,500	7,027.21*	8,527.21
2017	1,500	7,000	8,500	1,500	7,000.47 *	8,500.47
2018	1,500	6,500	8,000	1,500	6,544.55 *	8,044.55
2019	1,500	6,000	7,500	1,500	6,008.48 *	7,508.48
2020	1,500	6,000	7,500	1,500	6,001.09 *	7,501.09
2021	1,500	No Covenant made		1,500	7,398.00	8,898.00

* figures include bank interest

Last year we did not have an Annual Meeting, therefore we did not make a covenant with the United Church of Canada. We attempted to honour the covenant we made in 2020 but closure of the church due to COVID-19 made Sunday service attendance either small or non-existent so regular giving to the M&S account was not being made.

In November I sent out a plea to our congregation, notifying them that we were critically short of funds for the M&S Fund and that it was going to take a miracle to raise the funds needed to meet our 2020 commitment and to carry out our Mission Statement. Apparently, miracles do happen at Emmanuel! The congregation of Emmanuel answered the plea and we were able to forward \$7,398.00 to the National Office for Mission & Service in 2021, surpassing our 2020 goal by \$1,398.00! As usual, the United Church Women continue to meet their committed goal of \$1,500.00.

The United Church of Canada's web-site states: "Your gifts to Mission and Service transform and save lives, inspire people to live with meaning and purpose and help build a better world." Isn't that what we should be aspiring to do?

OUTREACH SUPPORT SUMMARY

PREPARED BY: Jim Stewart

Reaching Out Together

We have as a congregation reached out to others in a number of ways. Most of our contributions are reported by groups (Choir, Sunday school, UCW), elsewhere in this annual report. Yet, it is worthwhile to list all the contributions on one page and reflect on what we all do. It is clear that our congregation, committees and groups, working together, can and do make a difference

In 2021 the list includes:

	Approximately
Mission & Service Fund	8898.00
Three Oaks Foundation	500.00
Children's Believe Fund of Canada	493.00
Adopt-a-Child	100.00
Christmas Sharing	1420.00
Roll Call – Quin- mo-lac	50.00
Fellowship Gatherings	40.00
Community Outreach	143.00

Total

\$ 11644.00

The above list is approximate and may not be complete, but represents the majority of outreach activities this year. In addition to the above, many members volunteer for other organizations, monthly food collections to Gleaner's and items to other non-profit organizations. Food is provided to local families in need and turkey pies are given to people who perhaps need a break from cooking, when time and energy is needed to care for family members.

Respectfully submitted
Jim Stewart, Treasurer

Prayer Shawl Ministry: Annual Report

Submitted by Cheryl Mound for UCW

Emmanuel UCW carries out a Prayer Shawl Ministry. "Shawls" are given at times of celebration, life change or need for support, to send a message of God's love. They are meant for anyone in our church family or wider community; e.g., people moving away, coming into our community, entering nursing homes, facing medical challenges, grieving, heading to college, giving birth, getting married, starting a new job, graduating.

They come in many forms: shawls, scarves, lap rugs, stoles, baby blankets... all sizes, shapes and styles for young and old, male or female. Pocket prayer shawls (a few inches square), are for people to keep nearby as reminders of God's love and our friendship. For baptisms, we create a small crocheted square with the pattern of a cross.

Shawls are given away, with a blessing from the church community; they are never sold. Prior to the pandemic, shawls were blessed during a Sunday Worship service; in 2021-22, prayers were made as shawls were being chosen for giving.

Sometimes a 'shawl' is made for a specific person held in our thoughts and prayers as we create their "shawl." At other times, shawls are made without knowing who will receive them and kept until an occasion arises. A supply of shawls and blessing cards is on hand in the 'choir room' so anyone can take a shawl for someone at any time. Just let Bev Dafoe know so we don't duplicate. We can also create one to suit a particular person or special occasion; just let Cheryl Mound know if you know of something coming up.

We thank Ann Casselman, Donna Kennedy, Cheryl Mound and Marion Coulter for creating shawls. Since we started in the Spring of 2018, we have given over 80 'shawls.' In 2021, we gave 17 shawls, many going to people in community. Another example of Emmanuel's mission of Christian service.

Proposed 2022 Budget

Prepared by: Committee of Stewards

	2021 Budget	2021 Actual As of Dec. 31/21	2022 Budget
INCOME			
Offerings			
Sunday Regular Offerings	52,500	41,552	50,000
Anniversary	1,500		1,000
Donations/ Gifts in Kind	1,000	793	500
White Gift	-	500	-
Loose	-	115	250
Investment Income	2,000	2,786	2,000
Rental Income			
Foxboro Friendship Group	1,000	550	1,000
Other		100	
Support Groups			
United Church Women	5,000	16,500	5,000
Additional Group Contributions	4,000		4,000
Other Income			
Government Subsidies	-	24,091	
Stewards - Beef Dinner	1,200		1,200
Fundraisers - Auction, etc.	4,000	1,172	2,000
Donations- Memorials Gen.		15,045	
HST		1,000	1,250
Transfers (Memorial)	-	6,912	
TOTAL INCOME	72,200	111,116	68,200
EXPENSES			
Official Board	3,625	3,272	3,625
Administrative costs	900	349	855
Stewards	22,900	19,354	20,940
Trustees	3,500	3,408	3,613
Session	835	169	835
Ministry & Personnel	82,711	75,451	86,704
Spec. Donations- Three oaks, etc		500	
TOTAL EXPENSES	114,471	102,503	116,572
<i>Surplus/ Shortfall</i>	<i>(42,271)</i>	<i>8,613</i>	<i>(48,372)</i>
Spending of Investments			
	(42,271)		(48,372)
<i>(*Amount To Be Cashed In)</i>	New Shortfall/Surplus:		

* Spending of Investments is the amount that will have to be withdrawn from our investments in order to cover all estimated expenses in 2022.

**PROPOSED OFFICERS
EMMANUEL UNITED CHURCH – 2022**

<p>MINISTER: Rev. Robert H. Matheson, B.A., M. Div. (ex-officio member of all committees except Ministry and Personnel)</p> <p>VOLUNTARY ASSOCIATE MINISTER: Rev. Dr. Charles Hainer, B.A., M. Div., D. Min.</p> <p>OFFICIAL BOARD: Chairperson - Rev. Robert Matheson, B.A., M. Div. Secretary - Beverly Dafoe</p>		
<p>SESSION Deb Brown Beverly Dafoe – Assistant Clerk Betty DeMille John Emerson Marg Smith Beverley Stewart Carol Watson – Clerk of Session</p>	<p>STEWARDS Brian Anderson Janis Bradshaw-Ethier Murney Bradshaw Carolyn Dafoe – Chairperson Steven Dafoe Donna Kennedy – Secretary & UCW Rep Colleen Murray Cheryl Pallo – Envelope Steward Jim Stewart - Treasurer</p>	<p>TRUSTEES Brian Anderson Ivan Clare Beverly Dafoe – Secretary Stan Dafoe Alvin Donaldson Ralph Murray Jim Stewart – Chairperson</p>
<p>UNITED CHURCH WOMEN BOARD REP & CONTACT– Beverley Stewart</p> <p>ECORC REGIONAL REP Cheryl Mound</p> <p>SUNDAY SCHOOL TEACHERS Beverly Dafoe Assistant: Deb Brown</p>	<p>MISSION & SERVICE M & S TREASURER – Beverly Dafoe / Jim Stewart</p> <hr/> <p>COMMUNICATIONS SUPPORT- Deb Brown</p> <p>PASTORAL CARE REP – Marg Smith</p>	<p>MINISTRY & PERSONNEL <i>(Appointments to be confirmed by the Official Board)</i></p> <p>Stan Dafoe Lori Gatward Jim Stewart</p>

NOTE: All positions are for a one-year term with the option to renew annually.

EMMANUEL UNITED CHURCH
Annual Meeting February 13, 2022
AGENDA

- 1 Call to Order Rev. Bob Matheson
- 2 Opening Prayer Rev. Bob Matheson
- 3 Welcome
- 4 Memorials - Members and Adherents (*denotes member of Emmanuel United Church)

God's finger touched them and they slept.

..adapted from Alfred Tennyson

*Sonny Ducette * -January 4, 2020*

*Monty McCauley * - February 4, 2020*

*Evangeline (Vange) Dorothy Finkle * - February 23, 2020*

*Helen May Dafoe * - February 26, 2020*

Oliver "Bud" Frank Grant – March 7, 2020

*Raymond (Ray) Herbert Emerson * - April 16, 2020*

*Reverend Robert L. Flindall * -April 28, 2020*

*Phyllis Fay Brownson * - May 4, 2020*

*Samuel Raymond Dean * - October 15, 2020*

*Marion Ruby Dafoe * - November 17, 2020*

*Carl Francis Hagerman * - January 26, 2021*

*Carmel Madeline Elliott * - March 24, 2021*

Ross Watts – March 31, 2021

Evelyn Margaret Radford – May 14, 2021

*Denton Allan Lewis * - September 13, 2021*

We record their names in Gratitude to God for what He has enabled them to do

***We mourn the loss of their commitment and contribution to Emmanuel United Church and
praise God for a life well lived.***

5 Business Motions:

- a) Appointment of meeting Chairperson and Secretary.
- b) Motion that all present from Emmanuel's congregation have voting privileges.
- c) Motion to Adopt the Agenda - pages 22 and 23

- d) Report of the Financial Reviewers – pages 16 – 17
Motion to accept the Financial Reviewers’ Report for 2021
Motion to Appoint the Financial Reviewers’ for the year 2022
- e) Review and Motion to accept the 2021 Financial Statement – page 14
- f) Review and Motion to adopt the 2022 Financial Budget – page 20
- g) Review of Reports included in the Annual Report. Explanations or Questions related to the reports.
Motion to Accept the Reports as printed/corrected in the 2021 Annual Report

6 Mission & Service Covenant

7 Nominations for the various Committees or Offices

- Chair of the Official Board appointment:
- Stewards:
- Session:
- Trustees:
- Sunday School Teacher:
- As received from the floor
- Motion: that the Official Board be allowed to appoint additional members to all committees

8 Motion to Appoint our “Voluntary Associate Minister”

- **Rev. Dr. Charles Hainer**

9 Recognition of those leaving positions of service

- **Phyllis Brownson** – Session - 2020
- **Raymond Emerson** – Session - 2020
- **Rev. Robert Flindall** – Voluntary Associate Minister – 2020
- **Neillia Bassett** – Sunday School Assistant Teacher - 2021
- **Carl Hagerman** – Session – 2021
- **Bill Hoard** – Steward – 2021
- **Marilyn Hoard** – Steward – 2021

10 New Business

11 Next Official Board Meeting – suggested date

12 Motion to adjourn

OFFICERS OF
EMMANUEL UNITED CHURCH
2021

MINISTER

Rev. Robert H. Matheson, B.A., M. Div. – 613-968-8493

(EX-OFFICIO MEMBER OF ALL COMMITTEES EXCEPT MINISTRY AND PERSONNEL)

VOLUNTARY ASSOCIATE MINISTER

Rev. Dr. Charles Hainer, B.A., M. Div., D. Min. – 613-968-2288

MUSICIAN

Michael Faulkner – 613-391-1541

SUPPORT

Beverly Dafoe Office Administrator – 613-962-3791

OFFICIAL BOARD

Rev. Bob Matheson – 613-968-8493

(Chairperson)

Beverly Dafoe – 613-398-6896

(Recording Secretary)

MINISTRY AND PERSONNEL COMMITTEE

Stan Dafoe 613-967-6615

C Rev. Bob Matheson

Lori Gatward

C Jim Stewart 613-969-1312

Deb Brown

Beverly Dafoe 613-398-6896

Betty DeMille 613-967-5690

John Emerson 613-395-5161

Marg Smith 613-968-4938

Beverley Stewart 613-969-1312

S Beverly Dafoe 613-398-6896

C/S Carol Watson

613-969-1482

Stan Dafoe 613-967-6615

Alvin Donaldson 613-961-1828

Ralph Murray 613-398-6183

C Jim Stewart 613-969-1312

MISSION & SERVICE

Treasurer: Beverly Dafoe 613-398-6896

Jim Stewart 613-969-1312

UNITED CHURCH WOMEN

Board Rep: Beverley Stewart 613-969-1312

Contact/Treas: Cheryl Mound 613-395-0914

C Carolyn Dafoe 613-967-6615

Steve Dafoe 613-398-6896

S Donna Kennedy 613-477-2338

Colleen Murray 613-398-6183

PASTORAL CARE REP

Marg Smith 613-968-4938

E/S Cheryl Pallo 613-962-1094

T Jim Stewart 613-969-1312

SUNDAY SCHOOL TEACHERS

Beverly Dafoe 613-398-6896

Deb Brown – Assistant

ECORC REP

Cheryl Mound 613-395-0914

COMMUNICATIONS

Deb Fortin Brown

Legend: **C** – Chairperson **C/S** – Clerk of Session **E/S** – Envelope Steward **S** – Secretary **T** – Treasurer